



CITY COUNCIL AGENDA

CITY OF PEARLAND
Strategic Planning Workshop
Saturday, February 20, 2016 – 8:30 a.m.
David L Smith Fire Administration Building
2703 Veterans Drive

I. CALL TO ORDER – 8:30 AM

II. PURPOSE OF THE WORKSHOP:

1. **COUNCIL INPUT AND DISCUSSION:** Regarding budget considerations for the FY16/17 Budget and beyond. *Mr. Clay Pearson, City Manager.*
 - a. **Review Strategic Priorities Titles**
 1. **Fiscally Responsible**
 2. **Engaged Community**
 3. **Safe Community**
 4. **Sustainable Infrastructure**
 5. **Healthy Economy**
 6. **Parks, Recreation & Events**
 - b. **White Paper Discussion by Strategic Priority**
 - c. **Input on specific project and program ideas by Strategic Priority**
 - d. **Next steps**
2. **COUNCIL INPUT AND DISCUSSION:** Regarding additional comments and input for the FY16/17 Budget, Capital Improvement Plan (CIP), and multi-year projections. *Mr. Clay Pearson, City Manager.*

III. ADJOURNMENT - 12:30 PM

This site is accessible to disabled individuals. For special assistance, please call Young Lorfing at 281.652.1840 prior to the meeting so that appropriate arrangements can be made.