

CIP TIMELINE BY CATEGORY

		2014				2015				2016				2017				2018				2019				2020			
		4th Quarter (July- September)	1st Quarter (October- December)	2nd Quarter (January- March)	3rd Quarter (April-June)	4th Quarter (July- September)	1st Quarter (October- December)	2nd Quarter (January- March)	3rd Quarter (April-June)	4th Quarter (July- September)	1st Quarter (October- December)	2nd Quarter (January- March)	3rd Quarter (April-June)	4th Quarter (July- September)	1st Quarter (October- December)	2nd Quarter (January- March)	3rd Quarter (April-June)	4th Quarter (July- September)	1st Quarter (October- December)	2nd Quarter (January- March)	3rd Quarter (April-June)	4th Quarter (July- September)	1st Quarter (October- December)	2nd Quarter (January- March)	3rd Quarter (April-June)	4th Quarter (July- September)			
<b>Drainage</b>																													
DR0602	Cowart Creek Diversion - N/S Ditch Regrades																												
DR1302	Old Townsite Drainage																												
DR1103	Cullen/FM 518 Detention Pond																												
DR2002	D.L. Smith Detention Pond Expansion Ph 1																												
DR1701	PER for Future Bond Referendum																												
<b>Facilities</b>																													
FA1401	Fire Station #2																												
FA0904	City Hall Complex Renovations																												
FA1404	Orange Street Service Center Phase 1																												
F20002	Tom Reid Library Expansion																												
FA1601	Fire Station #1																												
FA1501	Fire Station #8																												
FA1901	Fire Training Field Phase 1																												
<b>Parks</b>																													
P20002	Shadow Creek Ranch Park Ph 1																												
P20008	JHEC Nature Trail																												
P50071	Centennial Park Phase 2																												
P50072	Trail Connectivity Phase 2																												
PK1402	Green Tee Terrace Trail																												
PK1401	Shadow Creek Ranch Trail																												
P20001	Independence Park Phase 1																												
P20004	Delores Fenwick Nature Center Phase 1																												
PK1901	JHEC Nature Trails Phase 2																												
PK1802	Clear Creek Trail																												
PK1902	Park Equipment Recapitalization																												
PK1903	Shadow Creek Ranch Park Phase 2																												
PK2001	Trail Connectivity Phase 3																												
PK1801	PER for Future Bond Referendum																												
<b>Streets</b>																													
TR1306	Garden Road																												
TR1402	Regency Park Subdivision Paving/Drainage																												
TR1202	Fite Road Extension (Veterans to McLean)																												
TR1205	Max Road Expansion (Hughes Ranch to Reid Blvd)																												
TR1405	McHard Road Extension (Mykawa Road to Cullen Parkway)																												
TR1502	Industrial Drive Realignment																												
T08002	Bailey Road Extension (Veterans to FM 1128)																												
TR1501	Smith Ranch Road Expansion (CR 94) (Hughes Ranch Rd to Broadway)																												
TR1201	Hughes Ranch Road (CR 403) (Cullen to Smith Ranch Rd)																												
TR1603	West McHard Pedestrian Path																												
T20002	Old Alvin Road Widening (Plum Street to McHard Road)																												
TR1601	Intersection Improvements																												
TR1602 - PW	Safe Routes to School Improvements																												
TR1701	SH288 Northbound Frontage Road (CR 59 to Broadway)																												
TR0601	Mykawa Road Widening (Orange to McHard)																												
TR1902	Pearland Parkway Traffic Circle Improvements																												
TR1903	Pearland Parkway Superstreets Improvements																												
TR1901	Broadway Expansion (SH288 to Cullen)																												
TR1904	Street Reconstruction																												
TR1801	PER for Future Bond Referendum																												
TR1407	SH288 Tollway (CR 58 to US 59)																												
<b>Wastewater</b>																													
WW1404	Longwood Service Area Phase II																												
WW1405	Reflection Bay Water Reclamation																												
WW1508	Reflection Bay Design/Build Package Plant																												
WW1201	Southdown WWTP Rehabilitation																												
WW1406	McHard Rd Trunk Sewer (Garden to Southdown WWTP)																												
WW1506 - PW	Lift Station Program																												
WW1507 - PW	Sanitary Sewer Rehabilitation																												
WW1604	Green Tee 1 to Riverstone Wastewater Diversion (Longwood Service Area Ph 1)																												
WW1601	Mykawa Lift Stations																												
WW1603	JHEC WWTP Expansion - WWM Project 29A																												
WW1605	Roy/Max/Garden Roads Basin Sewage System																												
WW1502	Barry Rose WWTP Expansion																												
WW1801	Veterans Drive Lift Station Service Area - WWM Project 11																												
<b>Water</b>																													
WA1204 - PW	Bailey Water Plant Improvements																												
WA1501	Toll Road Utility Relocation																												
WA1505	FM 521 Water Line (Broadway to Mooring Pointe)																												
WA1602	Hughes Ranch Road West 12" Water Line																												
WA1601	McHard Water 16" Line Phase 2																												
WA1603 - PW	Underground Piping Infrastructure at Water Production Facilities																												
WA1604 - PW	Transite Pipe Water Line Replacement																												
WA1701	FM 521 Ground Storage Tank Expansion																												
WA1702 - PW	Water Meter Changeout																												
WA1801	Hughes Ranch Road East 12" Water Line																												
WA1802	FM 1128 16" Water Line																												
WA1803	CR 100 Waterline																												
WA1804	Harkey Rd. from CR 100 to CR 128 & CR 128 from Harkey to Veterans 12" Water Line																												
WA1805	Veterans Dr. Bailey Rd. to CR 128 16" Water Line																												
WA1605	Surface Water Plant																												

2014 Design Begins
2015 Design Begins
2016 Design Begins
2017 Design Begins
2018 Design Begins
2019 Design Begins
2020 Design Begins

Design Consultant Selection
Design
Construction