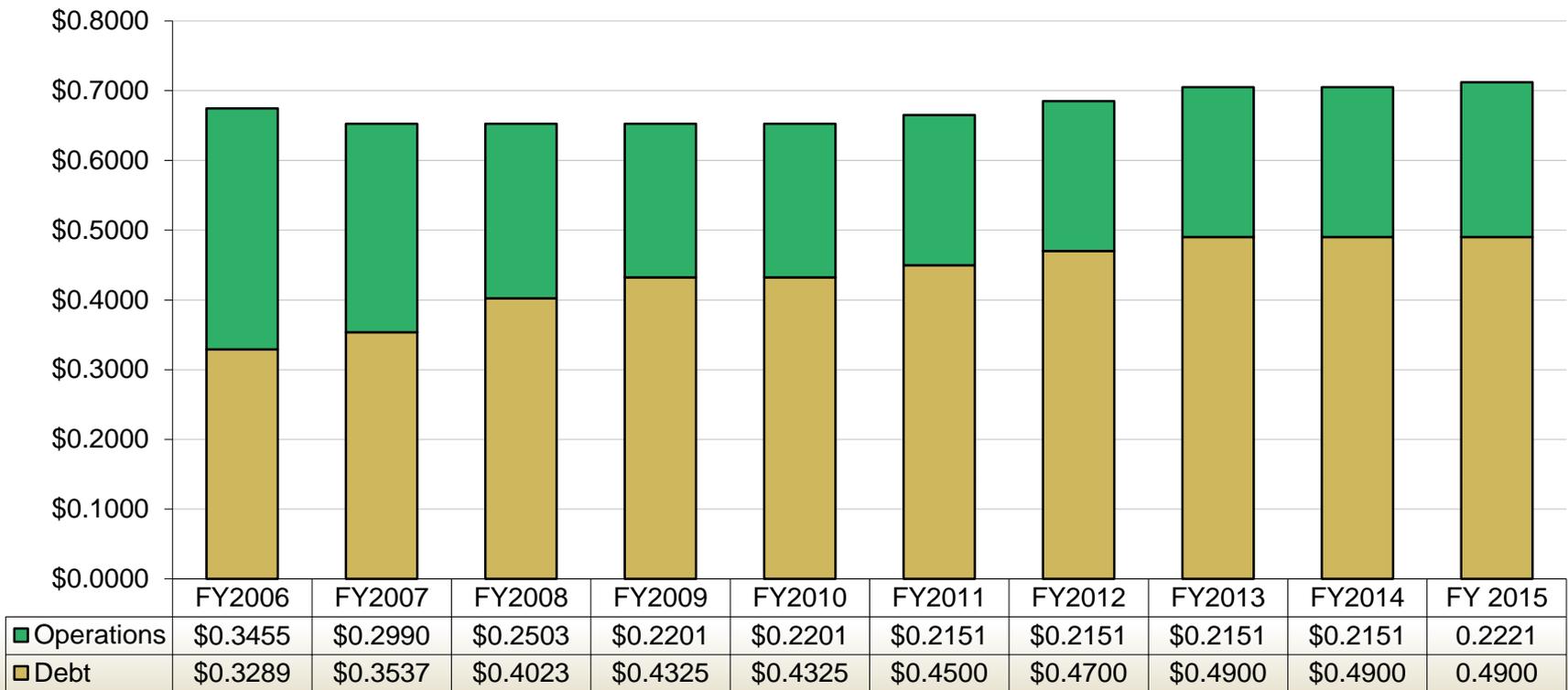




Financial Trends

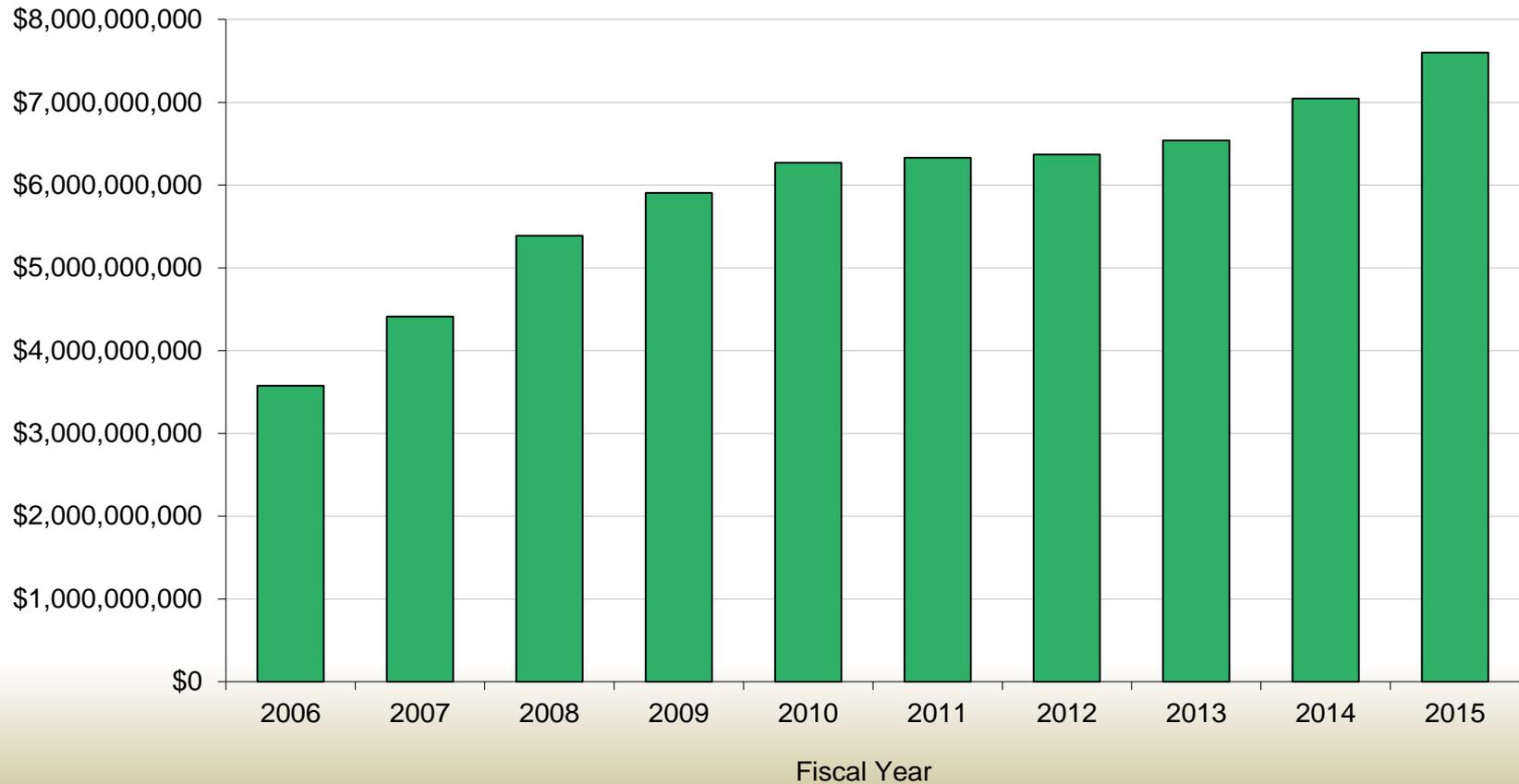
Fiscal Year 2015

PROPERTY TAX RATE



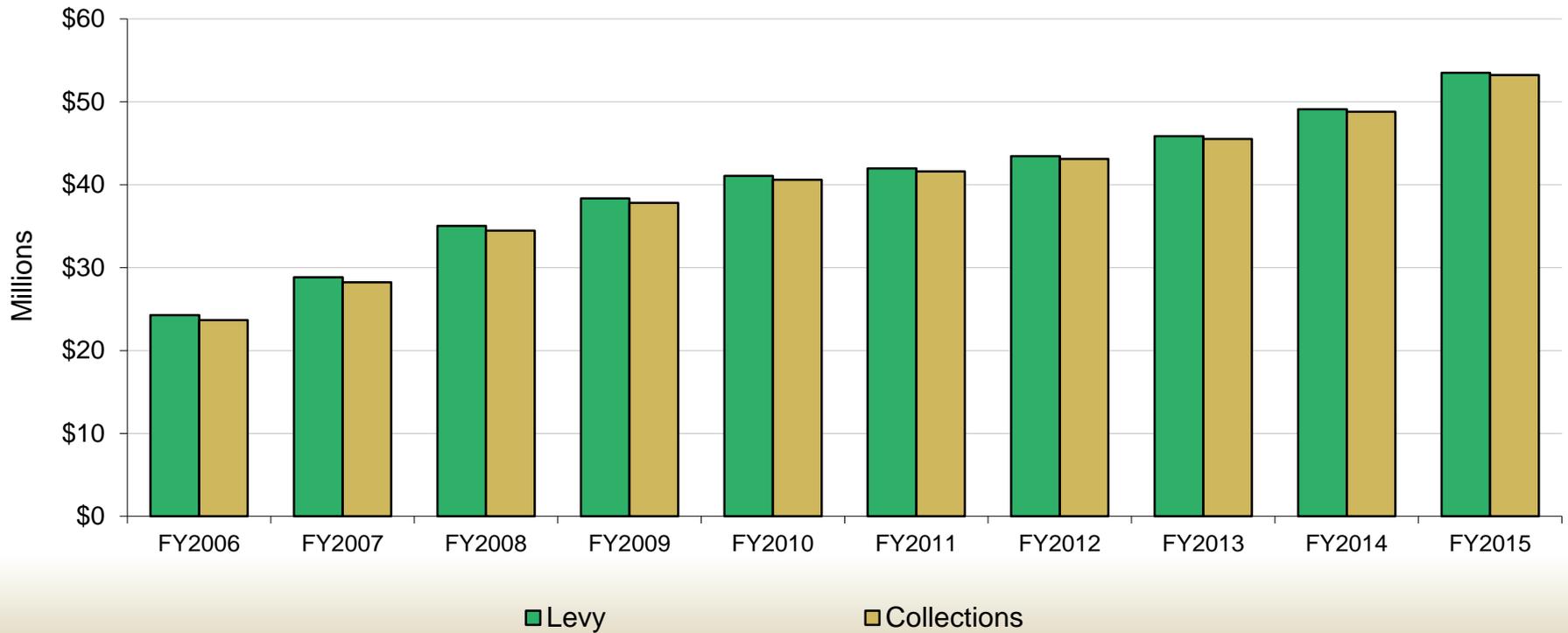
PROPERTY TAX

CERTIFIED TAXABLE VALUE



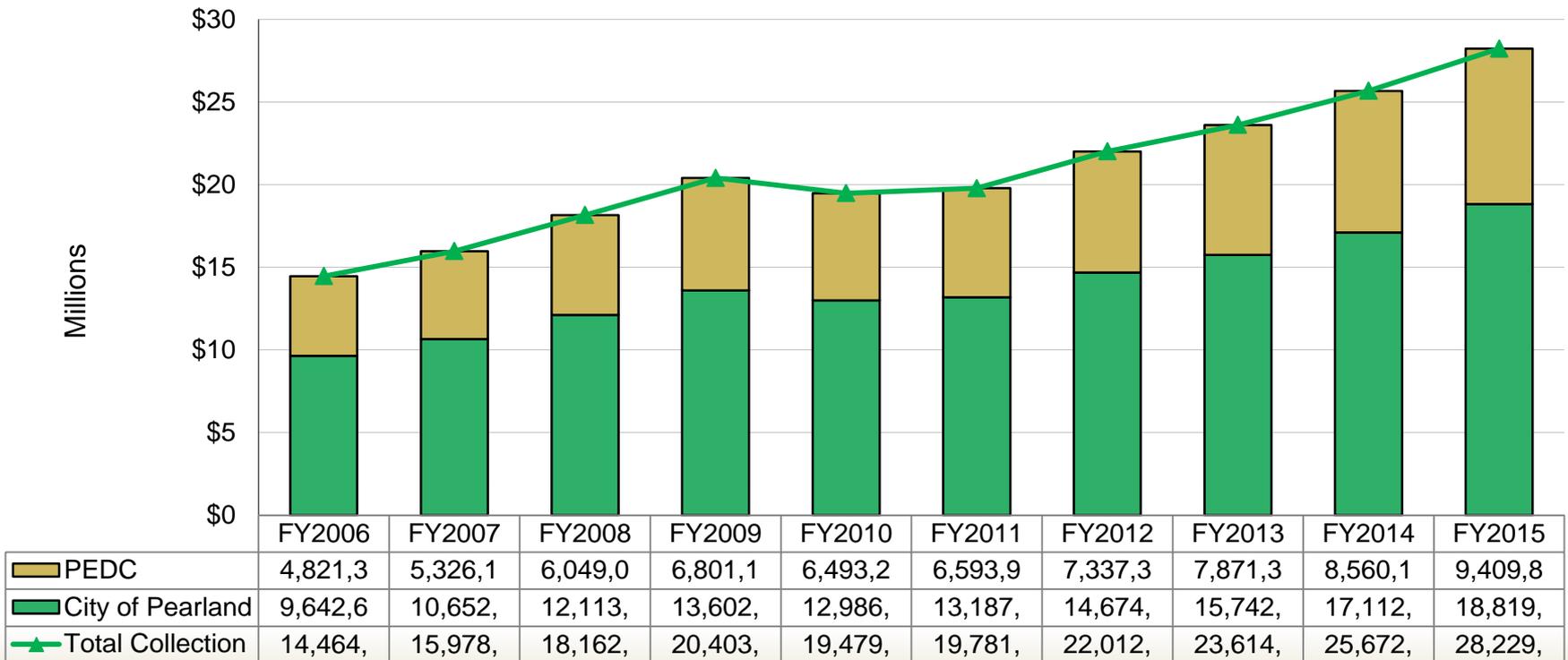
PROPERTY TAX

LEVY AND COLLECTIONS



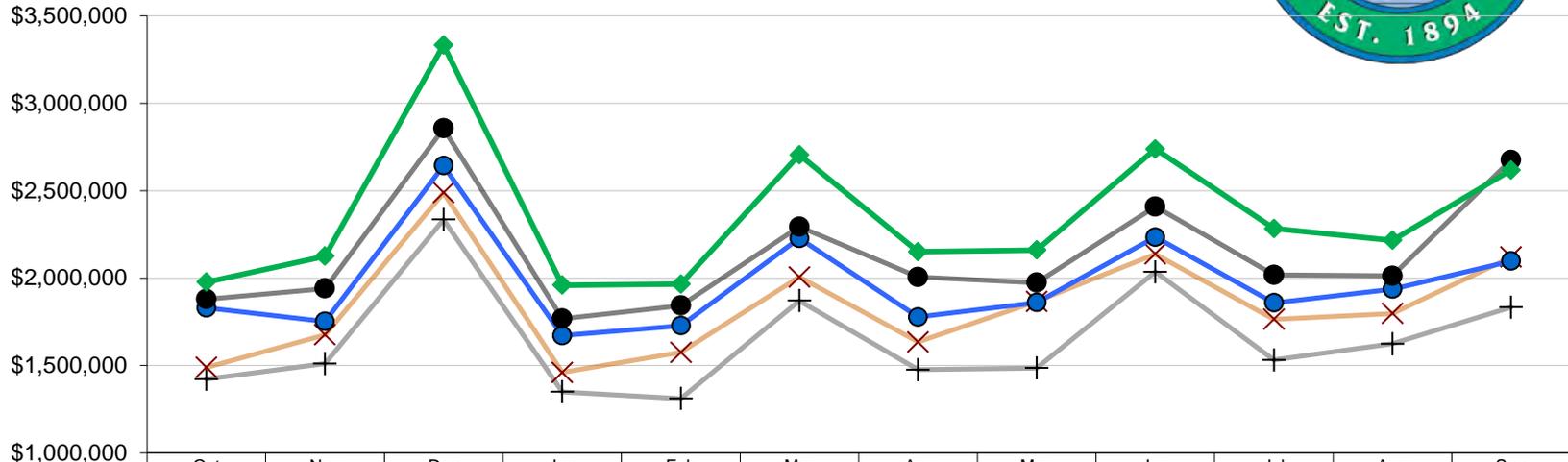
SALES TAX

COLLECTION BY TYPE



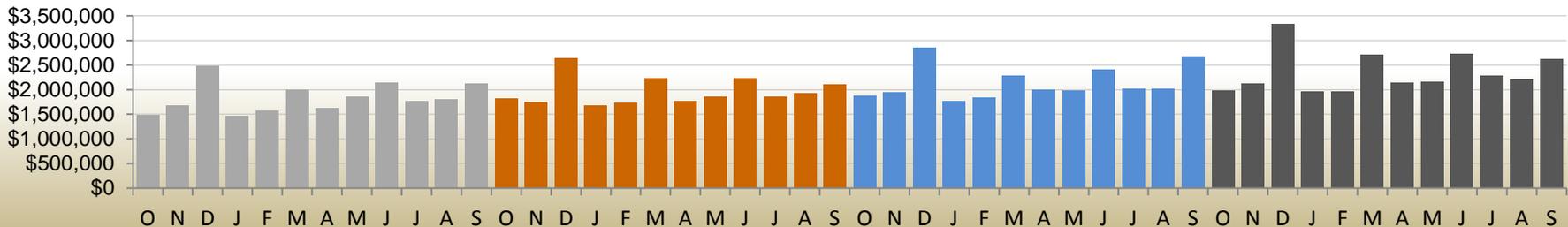
SALES TAX

MONTH-TO-MONTH COMPARISONS



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
—+— FY2011	1,421,174	1,510,483	2,334,497	1,349,226	1,310,687	1,870,526	1,475,820	1,485,370	2,035,504	1,531,815	1,623,983	1,832,829
—x— FY2012	1,488,852	1,674,945	2,487,509	1,460,247	1,575,341	2,006,109	1,634,003	1,866,265	2,137,084	1,764,452	1,797,582	2,119,778
—●— FY2013	1,829,517	1,751,582	2,642,612	1,670,931	1,727,601	2,226,957	1,777,607	1,860,289	2,233,972	1,858,640	1,936,978	2,097,503
—●— FY2014	1,879,592	1,940,191	2,855,705	1,767,470	1,842,525	2,292,994	2,005,286	1,973,398	2,408,680	2,018,141	2,013,028	2,675,519
—◆— FY2015	1,977,299	2,124,882	3,332,384	1,959,174	1,965,804	2,705,101	2,150,453	2,159,794	2,738,129	2,282,852	2,215,960	2,617,655

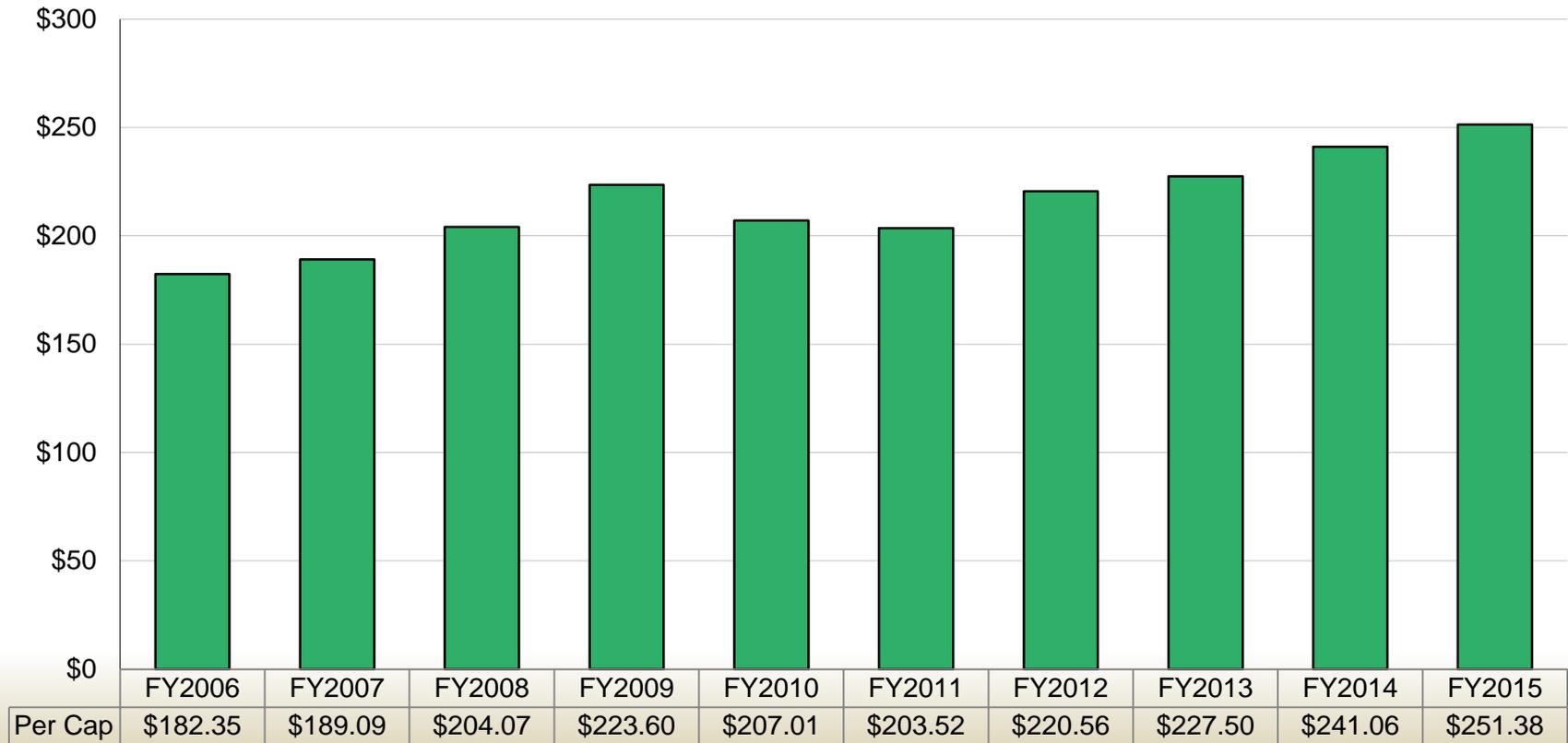
—+— FY2011 —x— FY2012 —●— FY2013 —●— FY2014 —◆— FY2015



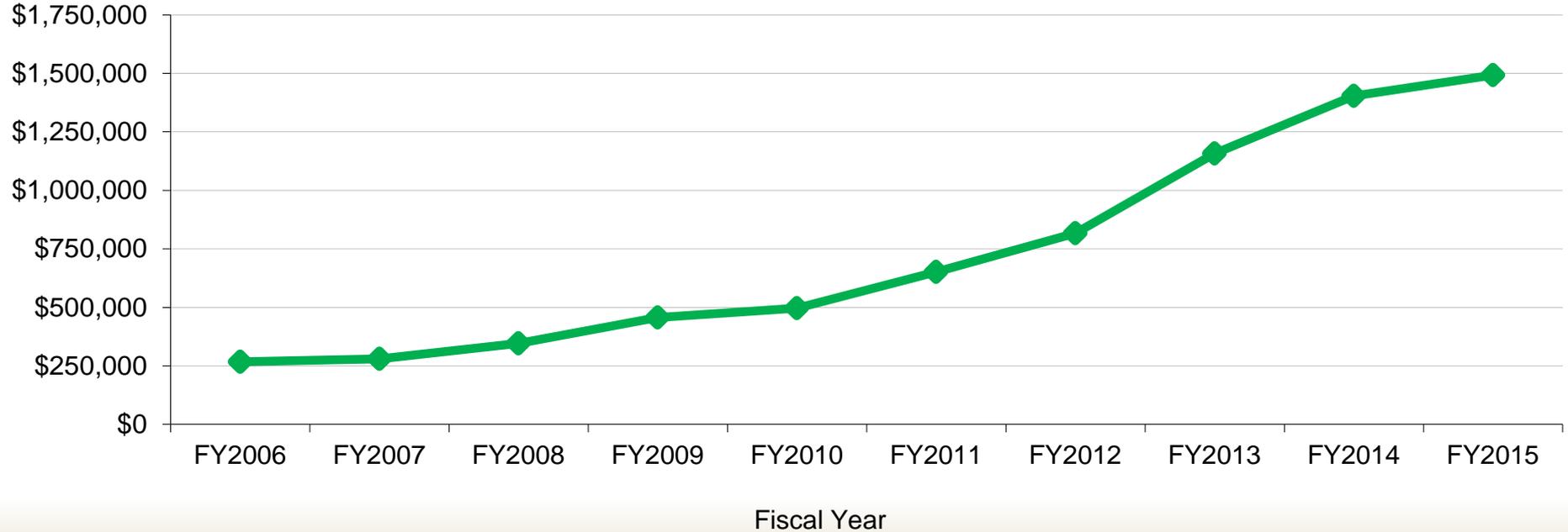
Numbers will not match month-to-month to State Comptroller's report as the City accrues sales tax in the month it is generated, two months' prior to receipt from the State Comptroller.

SALES TAX

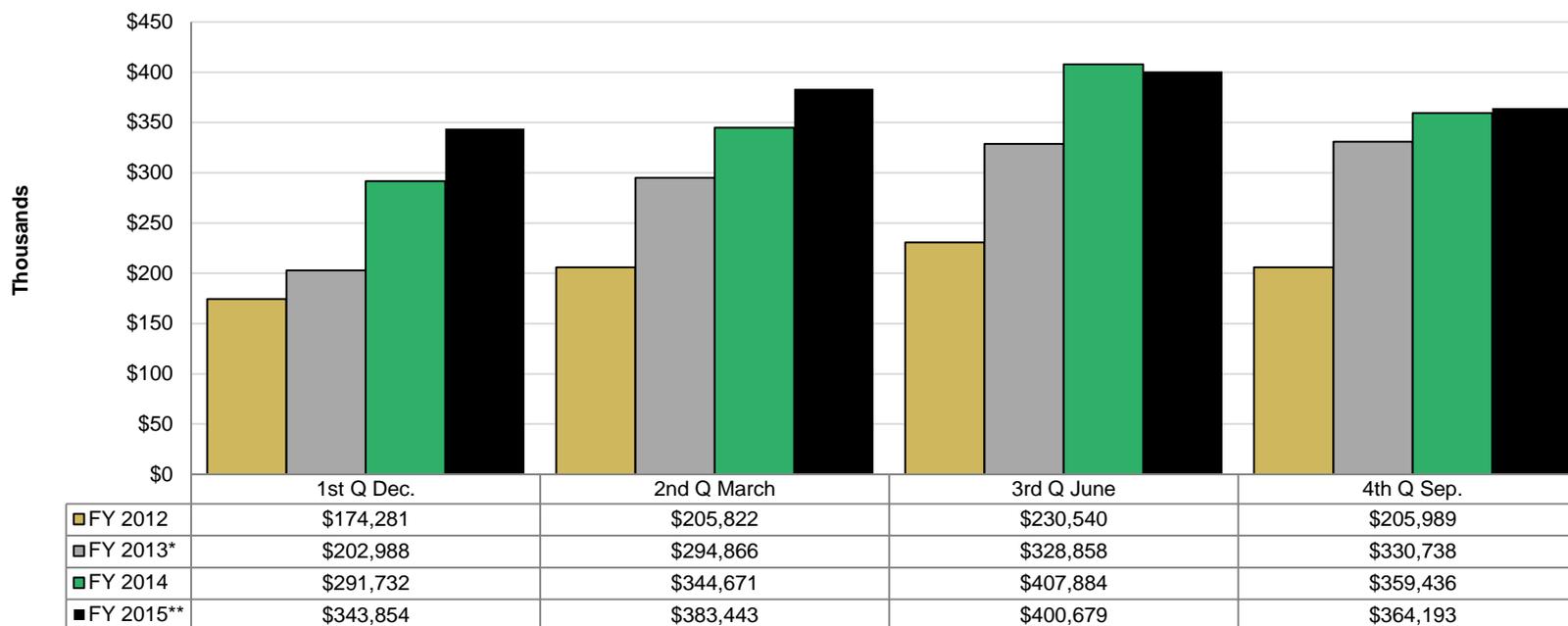
PER CAPITA



HOTEL OCCUPANCY TAX



HOTEL OCCUPANCY TAX COLLECTIONS - COMPARISON BY QUARTER



*Reflects amount received for each quarter. Includes Spring Hill and Sleep Inn Suites, in MUD4 beginning FY2013 second quarter.