



CITY COUNCIL AGENDA

CITY OF PEARLAND

STRATEGIC PLANNING WORKSHOP

Saturday, February 17, 2018 8:30 AM

Police Training Room, Second Floor, Public Safety Building, 2555 Cullen Parkway

(Please park and enter on south side of Public Safety Building, near the Court side)

281.652.1600

I. CALL TO ORDER - 8:30 A.M.

II. Purpose of the Meeting

COUNCIL INPUT AND DISCUSSION: Regarding budget considerations for the FY18/19 Budget and beyond.

[Budget Considerations for the FY18/19 AIR-18-047](#)

1. **Review of Process and Objectives**
2. **White Paper Discussion by Strategic Priority**
 - A. **Fiscally Responsible**
 - B. **Safe Community**
 - C. **Sustainable Infrastructure**
 - D. **Healthy Economy**
 - E. **Parks, Recreation & Events/Engaged Community**
3. **Future Staffing Considerations**
4. **Review of Updates to 2017 White Papers**
5. **Next Steps**
6. **COUNCIL INPUT AND DISCUSSION** - Regarding additional budget related topics.

III. ADJOURNMENT

This site is accessible to disabled individuals. For special assistance, please call Young Lorfing at 281.652.1840 prior to the meeting so that appropriate arrangements can be made.