

Revenue and Transfers

Fiscal Year 2017

Per Capita

Governmental Activities:

Program Revenues:			
Charges for services	\$	28,774,126	\$ 236.82
Operating grants and contributions	\$	13,034,503	\$ 107.28
Capital Grants and contributions	\$	10,106,819	\$ 83.18
Property Taxes	\$	76,686,073	\$ 631.16
Sales and use taxes	\$	31,976,039	\$ 263.18
Franchise Taxes	\$	7,263,340	\$ 59.78
Investment Earnings	\$	622,498	\$ 5.12
Other	\$	5,525,009	\$ 45.47
Total Governmental Activities	\$	173,988,407	\$ 1,432.00

Business-type Activities:

Program Revenues:			
Charges for services	\$	58,092,732	\$ 478.13
Operating grants and contributions	\$	-	\$ -
Capital Grants and contributions	\$	2,027,050	\$ 16.68
Investment Earnings	\$	396,154	\$ 3.26
Other	\$	(2,350,640)	\$ (19.35)
Total Business-type Activities	\$	58,165,296	\$ 478.73
Total Revenues	\$	232,153,703	\$ 1,910.73

Expenses:

Governmental Activities	\$	173,330,721	\$ 1,426.59
Business-type Activities	\$	48,534,072	\$ 399.46
Total Expenses	\$	221,864,793	\$ 1,826.05
Change In Net Position	\$	10,288,910	\$ 84.68

Other Information:

Fiscal Year full-time equivalent positions 735

The per capital figures are based on the City's 2017 population of

121,500

Sources: FY 2017 CAFR