



CITY COUNCIL AGENDA
CITY OF PEARLAND
SPECIAL COUNCIL MEETING
Saturday, August 11, 2018 8:30 AM
COUNCIL CHAMBERS | PEARLAND CITY HALL | 3519 LIBERTY DRIVE

I. CALL TO ORDER

II. PURPOSE OF THE HEARING

III. NEW BUSINESS

1. **Presentation:** Regarding the Fiscal Year 2019 Budget and Multi-Year Financial Plan Budget Workshop #1 – Overview, Highlights, General Fund, Debt Service and Property Tax.
2. **Council Input and Discussion:** Information requests for Budget Discussion #2; any formal changes by vote.
3. **Council Input and Discussion:** Policy direction on preparing subsequent Maximum Property Tax Rate publication for discussion and vote.
4. **Presentation:** Water/Sewer Fund, Internal Service Funds, Special Revenue Funds, Multi-Year Forecast, and Capital Improvement Program.
5. **Council Input and Discussion:** Regarding proposed Budget including information requests for session #2; any formal changes by vote.
6. **NEXT STEPS**
7. **PUBLIC COMMENT**

IV. ADJOURNMENT

This site is accessible to disabled individuals. For special assistance, please call Young Lorfing at 281.652.1840 prior to the meeting so that appropriate arrangements can be made.

All agenda supporting documents are available @ www.pearlandtx.gov