

Revenue and Transfers

Fiscal Year 2018

Per Capita

Governmental Activities:

Program Revenues:		
Charges for services	\$ 27,278,000	\$ 217.88
Operating grants and contributions	\$ 6,127,000	\$ 48.94
Capital Grants and contributions	\$ 19,241,000	\$ 153.68
Property Taxes	\$ 83,803,000	\$ 669.36
Sales and use taxes	\$ 35,437,000	\$ 283.05
Franchise Taxes	\$ 7,358,000	\$ 58.77
Investment Earnings	\$ 1,651,000	\$ 13.19
Other	\$ 4,691,000	\$ 37.47
Total Governmental Activities	\$ 185,586,000	\$ 1,482.34

Business-type Activities:

Program Revenues:		
Charges for services	\$ 63,435,000	\$ 506.68
Operating grants and contributions	\$ -	\$ -
Capital Grants and contributions	\$ 4,613,000	\$ 36.85
Investment Earnings	\$ 1,360,000	\$ 10.86
Other	\$ 7,000	\$ 0.06
Total Business-type Activities	\$ 69,415,000	\$ 554.44

Total Revenues	\$ 255,001,000	\$ 2,036.78
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Expenses:

Governmental Activities	\$ 172,572,000	\$ 1,378.39
Business-type Activities	\$ 49,124,000	\$ 392.37
Total Expenses	\$ 221,696,000	\$ 1,770.76

Change In Net Position	\$ 33,305,000	\$ 266.02
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Other Information:

Fiscal Year full-time equivalent positions 761

The per capital figures are based on the City's 2018 population of

125,198

Sources: FY 2018 CAFR